



Fiscal Note
H.B. 413 1st Sub. (Buff)
 2022 General Session
 Medicaid Amendments
 by Dunnigan, J. (Dunnigan, James.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(440,100)	\$(5,000)	\$(445,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Federal Funds, One-time	\$0	\$45,000	\$7,200,000
Total Revenues	\$0	\$45,000	\$7,200,000

Enactment of this legislation may increase one-time federal funds to the Department of Health and Human Services up to \$45,000 in FY 2023 and up to \$7,200,000 in FY 2024.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$440,100	\$440,100
General Fund, One-time	\$0	\$5,000	\$0
Federal Funds	\$0	\$900	\$900
Federal Funds, One-time	\$0	\$45,000	\$7,200,000
Medicaid Expansion Fund	\$0	\$0	\$800,000
Total Expenditures	\$0	\$491,000	\$8,441,000

Enactment of this legislation may cost the State up to \$55,000 (\$9,100 from General Fund) in FY 2023 and up to \$8,005,000 (\$4,100 from General Fund) in FY 2024 for one-time run out of claims from the shift to managed care for behavioral health services, programming changes, reimbursement to two legislators for quarterly meetings, and 36 hours of staff time. The Department of Health and Human Services has indicated that it can absorb ongoing costs beginning in FY 2023 of \$900 General Fund and \$900 federal funds for the 36 hours of staff time. Additionally, this legislation appropriates \$436,000 ongoing General Fund to the Department of Health and Human Services to pay for the match requirement of local substance abuse and mental health authorities.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(446,000)	\$(1,241,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.