

Fiscal Note H.B. 415 2022 General Session Transit Worker Safety Amendments by Handy, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$1,400	\$0	\$1,400

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$9,800	\$9,800
Court Security Account (GFR)	\$0	\$200	\$200
Total Revenues	\$0	\$10,000	\$10,000

Enactment of this legislation could shift 20 cases of assaults on transit workers from class B misdemeanors in justice courts to class A misdemeanors in district courts, resulting in an increase in revenue of \$9,800 ongoing to the General Fund and \$200 ongoing to Court Security from the assessment of fines and criminal surcharge fees beginning in FY 2023.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$8,400	\$8,400
Total Expenditures	\$0	\$8,400	\$8,400

Enactment of this legislation could increase personnel costs for the Courts by \$8,400 from the General Fund ongoing beginning in FY 2023 for case processing costs.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$1,600	\$1,600

Local Government UCA 36-12-13(2)(c)

Local governments could experience the following expenditure impacts ongoing beginning in FY 2023: a \$7,000 increase for prosecution and a \$26,300 increase for public defense. This legislation could reduce costs for justice courts an unknown amount from court processing costs and increase costs for county jails by about \$83/day/offender for incarceration costs. Enactment of this legislation could result in an ongoing fine revenue increase of \$400 beginning in FY 2023.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals convicted of an offense against a transit worker could pay an additional \$10,400 in aggregate from fines and surcharge fees beginning in FY 2023.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.