

**Fiscal Note H.B. 415 1st Sub. (Buff)** 2022 General Session Transit Worker Safety Amendments by Handy, S. (Handy, Stephen.)



General, Education, and Uniform School Funds			JR4-4-101
	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$1,400	\$0	\$1,400

State Government	UCA 36-12-13(2)(c)		
Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$9,800	\$9,800
Court Security Account (GFR)	\$0	\$200	\$200
Total Revenues	\$0	\$10,000	\$10,000

Enactment of this legislation could shift 20 cases of assaults on transit workers from class B misdemeanors in justice courts to class A misdemeanors in district courts, resulting in an increase in revenue of \$9,800 to the General Fund and \$200 to Court Security from the assessment of fines and criminal surcharge fees in FY 2023 and FY 2024.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$8,400	\$8,400
Total Expenditures	\$0	\$8,400	\$8,400

Enactment of this legislation could increase personnel costs for the Courts by \$8,400 from the General Fund in FY 2023 and FY 2024 for case processing costs.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$1,600	\$1,600

# Local Government

Local governments could experience the following expenditure impacts in FY 2023 and FY 2024: a \$7,000 increase for prosecution and a \$26,300 increase for public defense. This legislation could reduce costs for justice courts an unknown amount from court processing costs and increase costs for county jails by about \$83/day/offender for incarceration costs. Enactment of this legislation could result in a fine revenue increase of \$400 in FY 2023 and FY 2024.

# Individuals & Businesses

Individuals convicted of an offense against a transit worker could pay an additional \$10,400 in aggregate from fines and surcharge fees in FY 2023 and FY 2024.

UCA 36-12-13(2)(c)

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## **Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

### Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.