

Fiscal Note H.B. 425 2022 General Session Beer Order and Delivery Amendments by Briscoe, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(413,500)	\$(19,100)	\$(432,600)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(413,500)	\$(413,500)
General Fund, One-time	\$0	\$(19,100)	\$0
Liquor Control Fund	\$0	\$432,600	\$413,500
Total Revenues	\$0	\$0	\$0

Enactment of this bill could reduce year-end transfers from the Liquor Control Fund to the General Fund by \$413,500 annually beginning in FY 2024 and by \$432,600 one-time in FY 2023 resulting from the costs identified below.

Expenditures	FY 2022	FY 2023	FY 2024
Liquor Control Fund	\$0	\$432,600	\$413,500
Total Expenditures	\$0	\$432,600	\$413,500

Enactment of this bill could cost the Department of Alcoholic Beverage Control \$413,500 ongoing from the Liquor Control Fund beginning in FY 2024 for staff, and \$432,600 one-time in FY 2023 for programming and system development. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(432,600)	\$(413,500)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.