



Fiscal Note
H.B. 440 1st Sub. (Buff)
 2022 General Session
 Homeless Services Amendments
 by Eliason, S. (Eliason, Steve.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(5,000,000)	\$0	\$(5,000,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$5,000,000	\$5,000,000
Federal Funds - American Rescue Plan	\$0	\$5,800,000	\$0
Homeless Housing Reform Restricted Account (GFR)	\$0	\$1,800	\$1,800
Total Expenditures	\$0	\$10,801,800	\$5,001,800

Enactment of this legislation could cost the Department of Workforce Services \$10,801,800 in FY 2023 and \$5,001,800 ongoing in FY2024 for per diem costs and homeless shelter mitigation funds.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(10,801,800)	\$(5,001,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.