



Fiscal Note H.B. 467 1st Sub. (Buff)

2022 General Session School Health Services Amendments by Johnson, D. (Johnson, Dan.)



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|-------------------------|---------------|----------|---------------|
| Net GF/EF/USF (revexp.) | \$(4,422,900) | \$0 | \$(4,422,900) |

UCA 36-12-13(2)(c) State Government

| Revenues | FY 2022 | FY 2023 | FY 2024 | | | |
|---|---------|---------------|---------------|--|--|--|
| Total Revenues | \$0 | \$0 | \$0 | | | |
| Enactment of this legislation likely will not materially impact state revenue. | | | | | | |
| Expenditures | FY 2022 | FY 2023 | FY 2024 | | | |
| Uniform School Fund | \$0 | \$4,422,900 | \$4,422,900 | | | |
| Total Expenditures | \$0 | \$4,422,900 | \$4,422,900 | | | |
| Enactment of this bill may cost the State Board of Education \$4,422,900 from the Uniform School Fund beginning in FY 2023 to provide the salary supplements as outlined in the bill. | | | | | | |
| | FY 2022 | FY 2023 | FY 2024 | | | |
| Net All Funds | \$0 | \$(4,422,900) | \$(4,422,900) | | | |

UCA 36-12-13(2)(c) Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

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This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.