



Fiscal Note

S.B. 3

2022 General Session
 Current Fiscal Year Supplemental
 Appropriations
 by Stevenson, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$319,726,600	\$319,726,600

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$4,153,000	\$0	\$0
Other Financing Sources	\$68,722,800	\$0	\$0
Restricted Accounts (FN Only)	\$(9,780,800)	\$0	\$0
Total Revenues	\$63,095,000	\$0	\$0

This bill deposits \$4,132,600 in FY 2022 into the unrestricted General Fund. It transfers another \$58,962,400 in FY 2022 from the General/Education funds into other funds and accounts.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$(825,993,700)	\$0	\$0
Education Fund, One-time	\$510,420,100	\$0	\$0
Transportation Fund, One-time	\$19,252,700	\$0	\$0
Federal Funds, One-time	\$422,519,600	\$0	\$0
Dedicated Credits Revenue	\$114,352,200	\$0	\$0
Transfers	\$65,402,200	\$0	\$0
Other Financing Sources	\$219,549,300	\$0	\$0
Restricted Accounts (FN Only)	\$23,983,300	\$0	\$0
Closing Nonlapsing	\$(32,351,400)	\$0	\$0
Total Expenditures	\$517,134,300	\$0	\$0

This bill appropriates \$454,039,300, including (\$374,536,000) from the General/Education Funds for FY 2022. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$58,962,400 in FY 2022 from the General/Education funds into other funds and accounts.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(454,039,300)	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.