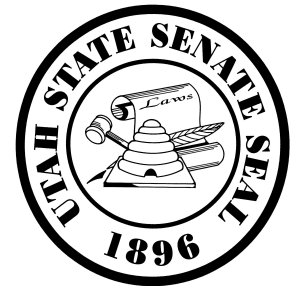




## Fiscal Note

### S.B. 6

2022 General Session  
Infrastructure and General Government  
Base Budget  
by Wilson, C.



#### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(459,875,700)	\$(816,469,300)	\$(1,276,345,000)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Restricted Revenue	\$57,000,000	\$22,099,300	\$3,660,000
Other Financing Sources	\$294,000,000	\$215,077,400	\$122,077,400
Total Revenues	\$351,000,000	\$237,176,700	\$125,737,400

The bill transfers \$351,000,000 in FY 2022 and \$237,176,700 in FY 2023 from the General/Education funds into other funds and accounts.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$202,478,800	\$202,478,800
General Fund, One-time	\$328,030,000	\$461,439,300	\$0
Education Fund	\$0	\$257,396,900	\$257,396,900
Education Fund, One-time	\$27,000,000	\$0	\$0
Transportation Fund	\$0	\$641,568,700	\$641,568,700
Federal Funds	\$0	\$515,582,300	\$515,582,300
Federal Funds, One-time	\$(408,900)	\$0	\$0
Dedicated Credits Revenue	\$(108,200)	\$122,251,300	\$122,251,300
Restricted Revenue	\$0	\$21,122,700	\$21,122,700
Transfers	\$0	\$43,025,600	\$43,025,600
Other Financing Sources	\$110,461,300	\$1,110,094,900	\$1,020,794,900
Closing Nonlapsing	\$(157,362,200)	\$25,547,100	\$25,531,200
Total Expenditures	\$307,612,000	\$3,400,507,600	\$2,849,752,400

This bill appropriates (\$43,388,000), including \$4,030,000 from the General/Education funds for FY 2022, plus \$3,163,330,900, including \$684,138,300 from the General/Education funds for FY 2023. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$351,000,000 in FY 2022 and \$237,176,700 in FY 2023 from the General/Education funds into other funds and accounts.

	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>
<b>Net All Funds</b>	<b>\$43,388,000</b>	<b>\$(3,163,330,900)</b>	<b>\$(2,724,015,000)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.