



Fiscal Note
S.B. 6 1st Sub. (Green)

2022 General Session
 Infrastructure and General Government
 Base Budget
 by Wilson, C. (Wilson, Chris.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(459,875,700)	\$(816,469,300)	\$(1,276,345,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Restricted Revenue	\$89,000,000	\$22,099,300	\$3,660,000
Other Financing Sources	\$262,000,000	\$215,077,400	\$122,077,400
Total Revenues	\$351,000,000	\$237,176,700	\$125,737,400

This bill transfers \$351,000,000 in FY 2022 and \$237,176,700 in FY 2023 from the General/Education funds into other funds and accounts.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$202,478,800	\$202,478,800
General Fund, One-time	\$678,030,000	\$111,439,300	\$0
Education Fund	\$0	\$257,396,900	\$257,396,900
Education Fund, One-time	\$27,000,000	\$0	\$0
Transportation Fund	\$0	\$641,568,700	\$641,568,700
Federal Funds	\$0	\$515,582,300	\$515,582,300
Federal Funds, One-time	\$(408,900)	\$0	\$0
Dedicated Credits Revenue	\$(108,200)	\$122,251,300	\$122,251,300
Restricted Revenue	\$32,000,000	\$21,122,700	\$21,122,700
Transfers	\$0	\$43,025,600	\$43,025,600
Other Financing Sources	\$232,461,300	\$1,718,281,500	\$1,628,981,500
Closing Nonlapsing	\$(157,562,200)	\$60,620,300	\$60,604,400
Total Expenditures	\$811,412,000	\$3,693,767,400	\$3,493,012,200

This bill appropriates \$460,412,000, including \$354,030,000 from the General/Education funds for FY 2022, plus \$3,456,590,700, including \$334,138,300 from the General/Education funds for FY 2023. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$351,000,000 in FY 2022 and \$237,176,700 in FY 2023 from the General/Education funds into other funds and accounts.

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	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>
Net All Funds	<u>\$(460,412,000)</u>	<u>\$(3,456,590,700)</u>	<u>\$(3,367,274,800)</u>

Local Government UCA 36-12-13(2)(c)
 Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(c)
 Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)
 Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601
 This bill does not create a new program or significantly expand an existing program.

Notes on Notes
 Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.