



Fiscal Note

S.B. 7

2022 General Session
National Guard, Veterans Affairs, and
Legislature Base Budget
by Stevenson, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(64,216,000)	\$1,386,800	\$(62,829,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Restricted Accounts (FN Only)	\$0	\$12,009,500	\$12,009,500
Total Revenues	\$0	\$12,009,500	\$12,009,500

This bill transfers \$12,009,500 ongoing in FY 2023 from the General Fund into other funds and accounts.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$64,216,000	\$64,216,000
General Fund, One-time	\$0	\$(1,386,800)	\$0
Federal Funds	\$0	\$100,303,100	\$100,303,100
Dedicated Credits Revenue	\$(66,100)	\$3,897,100	\$3,897,100
Restricted Accounts (FN Only)	\$0	\$7,000	\$7,000
Closing Nonlapsing	\$1,816,700	\$3,510,500	\$3,510,500
Total Expenditures	\$1,750,600	\$170,546,900	\$171,933,700

This bill appropriates \$1,750,600 for FY 2022, plus \$158,537,400, including \$50,819,700 from the General Fund for FY 2023. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$12,009,500 in FY 2023 from the General Fund into other funds and accounts.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(1,750,600)	\$(158,537,400)	\$(159,924,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.