



# Fiscal Note

## S.B. 8

2022 General Session  
 State Agency and Higher Education  
 Compensation Appropriations  
 by Ipson, D.



### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(38,979,200)	\$(345,200)	\$(39,324,400)

### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(673,200)	\$(673,200)
General Fund, One-time	\$0	\$(205,400)	\$0
Restricted Revenue	\$0	\$902,300	\$690,300
<b>Total Revenues</b>	<b>\$0</b>	<b>\$23,700</b>	<b>\$17,100</b>

This bill transfers \$23,700 in FY 2023 from the General/Education funds into other funds and accounts. This bill appropriates another \$878,600 in FY 2023 from funds and accounts that impact General Fund revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$22,673,800	\$22,673,800
General Fund, One-time	\$0	\$(257,900)	\$0
Education Fund	\$0	\$15,632,200	\$15,632,200
Education Fund, One-time	\$0	\$397,700	\$0
Transportation Fund	\$0	\$789,200	\$789,200
Transportation Fund, One-time	\$0	\$764,100	\$0
Federal Funds	\$0	\$4,620,200	\$4,620,200
Federal Funds, One-time	\$0	\$1,809,300	\$0
Dedicated Credits Revenue	\$0	\$8,364,600	\$7,855,400
Restricted Revenue	\$0	\$2,640,200	\$641,400
Transfers	\$0	\$2,261,500	\$1,675,300
Other Financing Sources	\$0	\$1,751,000	\$1,303,300
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$61,445,900</b>	<b>\$55,190,800</b>

This bill appropriates \$61,422,200 including \$38,422,100 from the General/Education Funds for FY 2023. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$23,700 in FY 2023 from the General/Education funds into other funds and accounts. This bill appropriates another \$878,600 in FY 2023 from funds and accounts that impact General Fund revenue.

	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>
<b>Net All Funds</b>	<u>\$0</u>	<u>\$(61,422,200)</u>	<u>\$(55,173,700)</u>

**Local Government** UCA 36-12-13(2)(c)  
 Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses** UCA 36-12-13(2)(c)  
 Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact** UCA 36-12-13(2)(d)  
 Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation** JR1-4-601  
 This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**  
 Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.