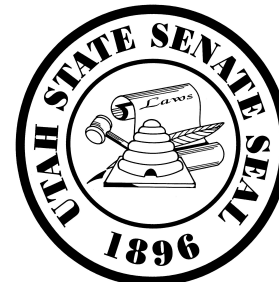




**Fiscal Note**  
**S.B. 8 1st Sub. (Green)**

2022 General Session  
 State Agency and Higher Education  
 Compensation Appropriations  
 by Ipson, D. (Ipson, Don.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(182,573,800)	\$(147,300)	\$(182,721,100)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(1,903,300)	\$(1,903,300)
General Fund, One-time	\$0	\$(205,400)	\$0
Restricted Revenue	\$0	\$2,166,000	\$1,954,000
Other Financing Sources	\$0	\$5,100	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$62,400</b>	<b>\$50,700</b>

This bill transfers \$62,400 in FY 2023 from the General/Education funds into other funds and accounts. This bill appropriates another \$2,108,700 in FY 2023 from funds and accounts that impact General Fund revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$95,208,000	\$95,208,000
General Fund, One-time	\$0	\$(534,400)	\$0
Education Fund	\$0	\$85,462,500	\$85,462,500
Education Fund, One-time	\$0	\$476,300	\$0
Transportation Fund	\$0	\$5,042,600	\$5,042,600
Transportation Fund, One-time	\$0	\$764,100	\$0
Federal Funds	\$0	\$17,116,400	\$17,116,400
Federal Funds, One-time	\$0	\$1,817,000	\$0
Dedicated Credits Revenue	\$0	\$27,917,100	\$27,401,700
Restricted Revenue	\$0	\$6,334,700	\$5,722,200
Transfers	\$0	\$8,225,000	\$7,637,700
Other Financing Sources	\$0	\$4,420,000	\$3,941,200
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$252,249,300</b>	<b>\$247,532,300</b>

This bill appropriates \$252,186,900 including \$180,550,000 from the General/Education funds for FY 2023. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$62,400 in FY 2023 from the General/Education funds into other funds and accounts. This bill appropriates another \$2,108,700 in FY 2023 from funds and accounts that impact General Fund revenue.

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	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>
<b>Net All Funds</b>	<u>\$0</u>	<u>\$(252,186,900)</u>	<u>\$(247,481,600)</u>

**Local Government** UCA 36-12-13(2)(c)  
 Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses** UCA 36-12-13(2)(c)  
 Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact** UCA 36-12-13(2)(d)  
 Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation** JR1-4-601  
 This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**  
 Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.