



# **Revised Fiscal Note** S.B. 13 1st Sub. (Green)

2022 General Session State Road Jurisdiction Amendments by Harper, W. (Harper, Wayne.)



### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2022	FY 2023	FY 2024				
Transportation Investment Fund of 2005	\$0	\$4,582,200	\$582,200				
Total Expenditures	\$0	\$4,582,200	\$582,200				

Enactment of this legislation adds 99.73 lane miles to the state's highway system and removes 14.64 lane miles. Beginning in FY 2023, ongoing maintenance costs on 99.73 miles could cost \$688,500 and ongoing maintenance costs on 14.64 miles could be reduced by \$106,300 from the Transportation Investment Fund. Enactment of this legislation could cost \$4.0 million one-time for an environmental analysis, in addition to the regularly scheduled program from the Transportation Investment Fund.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(4,582,200)	\$(582,200)

UCA 36-12-13(2)(c) Local Government

Enactment of this legislation could reduce local governments' road maintenance costs due to the transfer of lane miles from local to state jurisdiction.

#### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

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JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.