



Fiscal Note

S.B. 14

2022 General Session
 Consumer Alcoholic Beverage Purchasing
 by Davis, G.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(973,900)	\$(1,384,000)	\$(2,357,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(973,900)	\$(973,900)
General Fund, One-time	\$0	\$(1,384,000)	\$0
Dedicated Credits Revenue	\$0	\$55,000	\$55,000
Liquor Control Fund	\$0	\$2,357,900	\$973,900
Total Revenues	\$0	\$55,000	\$55,000

Enactment of this bill could reduce year-end transfers from the Liquor Control Fund to the General Fund by \$973,900 annually beginning in FY 2023 and by \$1,384,000 one-time in FY 2023 resulting from the costs identified below. This could also increase ongoing dedicated revenue to the Office of the Attorney General by \$55,000 ongoing beginning in FY 2023 in legal services fee collections.

Expenditures	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$0	\$55,000	\$55,000
Liquor Control Fund	\$0	\$2,357,900	\$973,900
Total Expenditures	\$0	\$2,412,900	\$1,028,900

Enactment of this bill could cost the Department of Alcoholic Beverage Control \$973,900 ongoing from the Liquor Control Fund beginning in FY 2023 for staff and legal support (of which \$55,000 in dedicated credits would be paid to the office of the Attorney General) and \$1,384,000 one-time in FY 2023 for programming and system development. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(2,357,900)	\$(973,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.