



Fiscal Note
S.B. 14 1st Sub. (Green)
 2022 General Session
 Consumer Alcoholic Beverage Purchasing
 by Davis, G. (Davis, Gene.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(918,900)	\$(1,384,000)	\$(2,302,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(918,900)	\$(918,900)
General Fund, One-time	\$0	\$(1,384,000)	\$0
Liquor Control Fund	\$0	\$2,302,900	\$918,900
Total Revenues	\$0	\$0	\$0

Enactment of this bill could reduce year-end transfers from the Liquor Control Fund to the General Fund by \$918,900 annually beginning in FY 2023 and by \$1,384,000 one-time in FY 2023 resulting from the costs identified below.

Expenditures	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$0	\$55,000	\$55,000
Liquor Control Fund	\$0	\$2,302,900	\$918,900
Total Expenditures	\$0	\$2,357,900	\$973,900

Enactment of this bill could cost the Department of Alcoholic Beverage Control \$918,900 ongoing from the Liquor Control Fund beginning in FY 2023 for staff, and \$1,384,000 one-time in FY 2023 for programming and system development. Up to \$55,000 in dedicated credits costs could be absorbed by the office of the Attorney General for related services. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(2,357,900)	\$(973,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.