



# Fiscal Note

## S.B. 41

2022 General Session  
Behavioral Health Services Amendments  
by Kennedy, M.



### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (116,000)	\$ (87,000)	\$ (203,000)

### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Federal Funds	\$0	\$184,000	\$184,000
Federal Funds, One-time	\$0	\$ (157,000)	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$27,000</b>	<b>\$184,000</b>

Enactment of this legislation may increase federal funds to the Department of Health and Human Services by \$27,000 one-time in FY 2023 and \$184,000 ongoing beginning in FY 2024.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$116,000	\$116,000
General Fund, One-time	\$0	\$87,000	\$0
Federal Funds	\$0	\$184,000	\$184,000
Federal Funds, One-time	\$0	\$ (157,000)	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$230,000</b>	<b>\$300,000</b>

Enactment of this legislation may cost the Department of Health and Human Services total funds of \$230,000 in FY 2023 and \$300,000 ongoing beginning in FY 2024 from the following sources to pay for one integrated behavioral health care services plan via one local mental health authority and apply for a Medicaid waiver: (1) General Fund of \$203,000 in FY 2023 and \$116,000 ongoing in FY 2024 and (2) federal funds of \$27,000 in FY 2023 and \$184,000 ongoing in FY 2024. This bill appropriates \$200,000 one-time General Fund in FY 2023.

	FY 2022	FY 2023	FY 2024
<b>Net All Funds</b>	<b>\$0</b>	<b>\$ (203,000)</b>	<b>\$ (116,000)</b>

### Local Government

UCA 36-12-13(2)(c)

One local mental health authority may receive \$200,000 more ongoing beginning in FY 2023 in total revenue in exchange for operating an integrated behavioral health care services plan.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.