



Fiscal Note
S.B. 45 2nd Sub. (Salmon)
2022 General Session
Department of Health and Human Services
Amendments - As Amended
by Anderegg, J. (Anderegg, Jacob.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(227,900)	\$0	\$(227,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$227,900	\$227,900
Total Expenditures	\$0	\$227,900	\$227,900

Enactment of this legislation will require realignment of budgets across agencies and line-items. While any resultant costs or savings are unknown at this time, any efficiencies and savings that occur due to the consolidation may be re-appropriated by the Legislature as identified during the process. Enactment of this legislation could also cost the Department of Health and Human Services \$227,900, ongoing, from the General Fund in FY 2023 for the costs related to the Deputy Director position created in this bill.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(227,900)	\$(227,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.