



Fiscal Note
S.B. 51 1st Sub. (Green)
 2022 General Session
 Transportation Amendments
 by Harper, W. (Harper, Wayne.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(9,000)	\$(9,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Transportation Fund	\$0	\$115,000	\$115,000
Transportation Fund, One-time	\$0	\$(66,000)	\$0
Transportation Investment Fund of 2005	\$0	\$(8,000)	\$(15,000)
Dedicated Credits Revenue	\$0	\$250,800	\$250,800
Total Revenues	\$0	\$291,800	\$350,800

Enactment of this bill could impact ongoing revenue to the following funds in FY 2023 and FY 2024: 1. Transportation Fund - \$49,000 in FY 2023 and \$115,000 in FY 2024; and 2. Transportation Investment Fund - (\$8,000) in FY 2023 and (\$15,000) in FY 2024. Enactment of this bill could also generate \$250,800 in ongoing dedicated credits revenue for the Attorney General's Internal Service Fund to cover the prosecution costs of motor vehicle enforcement.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$0	\$9,000	\$0
Transportation Fund	\$0	\$6,000	\$6,000
Transportation Fund, One-time	\$0	\$(3,000)	\$0
Dedicated Credits Revenue	\$0	\$250,800	\$250,800
MV Enforcement Temp Permit Acct (GFR)	\$0	\$250,800	\$250,800
Throughput Infrastructure Fund	\$0	\$20,000,000	\$0
Total Expenditures	\$0	\$20,513,600	\$507,600

Enactment of this bill could cost the Division of Motor Vehicles \$250,800 ongoing in FY 2023 from the Motor Vehicle Enforcement Division Temporary Permit Restricted Account paid to the Attorney General's Internal Service Fund for prosecution costs of motor vehicle enforcement. This could also have the following costs on the Division of Motor Vehicles: 1. \$9,000 one-time in FY 2023 from the General Fund for enhancements to the state motor vehicle system; and 2. \$3,000 ongoing in FY 2023 and \$6,000 ongoing in FY 2024 from the Transportation Fund for costs of enforcing and administrating the provisions of this bill. The Tax Commission states it can absorb the General Fund costs. This bill could lead to a grant or loan from the Throughput Infrastructure Fund of approximately \$20,000,000

one-time in FY 2023 to a local government for a highway used primarily for the transportation of hydrocarbons.

	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>
Net All Funds	<u>\$0</u>	<u>\$(20,221,800)</u>	<u>\$(156,800)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in additional ongoing statewide revenues for counties of \$9,700 in FY 2023 and \$19,400 in FY 2024 from additional fees for emissions. This bill could also save local prosecutors statewide \$218,800 ongoing beginning in FY 2023 from motor vehicle fraud cases being prosecuted by the Attorney General's Office. This bill could lead to a loan or grant to a local government of approximately \$20,000,000 one-time in FY 2023 for a highway used primarily for the transportation of hydrocarbons.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this bill could cost individuals statewide \$159,200 ongoing in FY 2023 and \$336,500 ongoing in FY 2024 with the following impacts: 1. \$41,000 in FY 2023 and \$100,000 in FY 2024 from modifications to registration fees for vintage vehicles; 2. \$108,500 in FY 2023 and \$217,100 in FY 2024 for additional costs for emissions fees to private inspection companies; and 3. \$9,700 in FY 2023 and \$19,400 in FY 2024 in additional costs for emissions fees paid to counties.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.