

Fiscal Note S.B. 85 4th Sub. (Pumpkin) 2022 General Session Protective Order and Stalking Injunction Expungement by Weiler, T. (Weiler, Todd.)



General, Education, and Uniform School Funds		JR4-4-101	
	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$4,500	\$43,400	\$47,900

State Government			UCA 36-12-13(2)(c)
Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$82,400	\$82,400
General Fund, One-time	\$0	\$412,100	\$0
Children's Legal Defense (GFR)	\$0	\$19,600	\$3,300
Civil Fees Judges Retirement Trust Fund	\$0	\$73,400	\$12,200
Court Security Account (GFR)	\$0	\$146,900	\$24,500
Total Revenues	\$0	\$734,400	\$122,400

Enactment of this legislation could result in increases in revenue due to increased filing fees in the following amounts: \$82,400 ongoing beginning in FY 2023 and \$412,100 one-time in FY 2023 to the General Fund; \$3,300 ongoing beginning in FY 2023 and \$16,300 one-time in FY 2023 to the Children's Legal Defense Account; \$24,500 ongoing beginning in FY 2023 and \$122,400 one-time in FY 2023 to the Court Security Account; and \$12,200 ongoing beginning in FY 2023 and \$61,200 one-time in FY 2023 to the Civil Fees Judges' Retirement Trust Fund. Additionally, to the extent that more people are convicted as a result of this bill and pay their financial obligation, this could increase revenue/case in the following amounts: (1) General Fund \$1,070; (2) Court Security \$53.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$77,900	\$77,900
General Fund, One-time	\$0	\$368,700	\$0
Total Expenditures	\$0	\$446,600	\$77,900

Enactment of this legislation could cost Courts approximately \$77,900 ongoing beginning in FY 2023 and \$368,700 one-time in FY 2023 for costs associated with new expungements and the associated petition processes. Additionally, to the extent that a case is filed in district court as a result of the charges in this bill, enactment of this legislation could cost the Courts \$420 from the General Fund per case.

Net All Funds	\$0	\$287,800	\$44,500	
	FY 2022	FY 2023	FY 2024	<u>v</u> ./

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Enactment of this bill could increase revenue to local governments by about \$380/case for fines/fees. This bill could also cost justice courts an unknown amount in court processing costs and county jails about \$83/day/offender in incarceration costs.

Individuals & Businesses

To the extent that individuals violate provisions of this bill, this could cost certain offenders about \$1,500/case, however the total amount is unknown. Additionally, to the extent that individuals seek relief through expungement as a result of this legislation, those individuals would pay a \$150 filing fee.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

UCA 36-12-13(2)(c)

UCA 36-12-13(2)(d)

UCA 36-12-13(2)(c)

JR1-4-601