



Fiscal Note

S.B. 112

2022 General Session
 Pretrial Restorative Justice Amendments
 by Kitchen, D.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(220,000)	\$0	\$(220,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$220,000	\$220,000
Total Expenditures	\$0	\$220,000	\$220,000

Enactment of this bill could cost both the Division of Juvenile Justice Services and the Judiciary \$110,000 ongoing beginning in FY 2023 from the General Fund to create a juvenile restorative justice pilot program.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(220,000)	\$(220,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost the District Attorney's Office of a county of the first class \$110,000 ongoing beginning in FY 2023 to create a juvenile restorative justice pilot program.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.