



**Fiscal Note**  
**S.B. 120**  
 2022 General Session  
 Juvenile Justice Amendments  
 by Weiler, T.



**General, Education, and Uniform School Funds**

JR4-4-101

|                           | Ongoing   | One-time   | Total     |
|---------------------------|-----------|------------|-----------|
| Net GF/EF/USF (rev.-exp.) | \$543,600 | \$(90,100) | \$453,500 |

**State Government**

UCA 36-12-13(2)(c)

| Revenues                                | FY 2022    | FY 2023            | FY 2024            |
|---|------------|--------------------|--------------------|
| General Fund                            | \$0        | \$(72,400)         | \$(72,400)         |
| Dedicated Credits Revenue               | \$0        | \$(100,500)        | \$(100,500)        |
| Children's Legal Defense (GFR)          | \$0        | \$(1,300)          | \$(1,300)          |
| Civil Fees Judges Retirement Trust Fund | \$0        | \$(3,700)          | \$(3,700)          |
| Court Security Account (GFR)            | \$0        | \$(34,400)         | \$(34,400)         |
| Dispute Resolution (GFR)                | \$0        | \$(1,000)          | \$(1,000)          |
| DNA Specimen (GFR)                      | \$0        | \$(46,000)         | \$(46,000)         |
| Non-Judicial Adjustment Account (GFR)   | \$0        | \$(616,000)        | \$(616,000)        |
| <b>Total Revenues</b>                   | <b>\$0</b> | <b>\$(875,300)</b> | <b>\$(875,300)</b> |

Enactment of this bill could reduce ongoing revenue to the following accounts beginning in FY 2023: 1. General Fund - \$72,400; 2. Nonjudicial Adjustment Account - \$616,000; 3. DNA Specimen Account - \$46,000; 4. Court Security Account - \$34,400; 5. Judges' Retirement Trust Fund - \$3,700; 6. Children's Legal Defense Account - \$1,300; 7. Dispute Resolution Account - \$1,000; 8. Dedicated Credits (Courts) - \$51,000; and 9. Dedicated Credits (Office of Recovery Services) - \$49,500.

| Expenditures              | FY 2022    | FY 2023            | FY 2024            |
|---------------------------|------------|--------------------|--------------------|
| General Fund              | \$0        | \$(616,000)        | \$(616,000)        |
| General Fund, One-time    | \$0        | \$90,100           | \$0                |
| Dedicated Credits Revenue | \$0        | \$(51,000)         | \$(51,000)         |
| DNA Specimen (GFR)        | \$0        | \$(46,000)         | \$(46,000)         |
| <b>Total Expenditures</b> | <b>\$0</b> | <b>\$(622,900)</b> | <b>\$(713,000)</b> |

Enactment of this bill could cost the Courts about \$90,100 one-time from the General Fund in FY 2023 for programming changes. This bill could also reduce ongoing expenditures from from various restricted funds and dedicated credits to the following agencies beginning in FY 2023: 1. Courts \$673,900 for reduced restitution, intervention, treatment, and DNA collection; and 2. Department of Public Safety - \$39,100 for DNA processing. Should the Legislature choose to keep relevant programs

unaffected with the direct loss in revenue, this could cost \$713,000 ongoing from the General Fund in aggregate beginning in FY 2023.

|                      | <i>FY 2022</i> | <i>FY 2023</i>     | <i>FY 2024</i>     |
|----------------------|----------------|--------------------|--------------------|
| <b>Net All Funds</b> | <u>\$0</u>     | <u>\$(252,400)</u> | <u>\$(162,300)</u> |

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

About 12,000 offenders could pay about \$73/each less in court fees/fines on average for a total of about \$875,300 ongoing beginning in FY 2023.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.