



Fiscal Note
S.B. 120 2nd Sub. (Salmon)
 2022 General Session
 Juvenile Justice Amendments
 by Weiler, T. (Weiler, Todd.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (23,500)	\$ (4,500)	\$ (28,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(23,500)	\$(23,500)
Children's Legal Defense (GFR)	\$0	\$(1,300)	\$(1,300)
Civil Fees Judges Retirement Trust Fund	\$0	\$(3,700)	\$(3,700)
Court Security Account (GFR)	\$0	\$(7,400)	\$(7,400)
Dispute Resolution (GFR)	\$0	\$(1,000)	\$(1,000)
Total Revenues	\$0	\$(36,900)	\$(36,900)

Enactment of this bill could reduce ongoing revenue to the following accounts beginning in FY 2023:
 1. General Fund - \$23,500; 2. Court Security Account - \$7,400; 3. Judges' Retirement Trust Fund - \$3,700; 4. Children's Legal Defense Account - \$1,300; and 5. Dispute Resolution Account - \$1,000.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$4,500	\$0	\$0
Total Expenditures	\$4,500	\$0	\$0

Enactment of this bill could cost the Courts about \$4,500 one-time from the General Fund in FY 2023 for programming changes.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$ (4,500)	\$ (36,900)	\$ (36,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

About 246 offenders could pay about \$150/each less in court fees on average for a total of about \$36,900 ongoing beginning in FY 2023.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.