

## Fiscal Note S.B. 147 2022 General Session Utah Communications Authority Amendments by Harper, W.



## General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(17,500,000)	\$(17,500,000)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
E-911 Emergency Services (GFR)	\$0	\$0	\$80,000
Utah Statewide Radio System Restricted Account (GFR)	\$0	\$0	\$(11,200,000)
Total Revenues	\$0	\$0	\$(11,120,000)

Enactment of this legislation could increase revenue to the Unified Statewide 911 Emergency Service Account by approximately \$80,000 in both FY2024 and FY2025 and decrease revenue to the Utah Statewide Radio System Restricted Account by approximately \$11.2 million in FY 2024 and \$12.5 million in FY 2025. Additionally, to the extent that the State Tax Commission contracts with an auditor to ensure compliance with and collect fees for the 911 emergency services charges, enactment of this legislation could increase state revenues; the aggregate impact is unknown.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$0	\$17,500,000	\$0
Total Expenditures	\$0	\$17,500,000	\$0

This bill appropriates \$17.5 million one-time in FY 2023 from the General Fund to the Utah Communications Authority for costs associated with the purchase of radios.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(17,500,000)	\$(11,120,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this bill could increase revenue distributed to local public safety answering points by approximately \$1.0 million in FY2024 and \$1.1 million in FY2025. Additionally, to the extent that the State Tax Commission contracts with an auditor to collect fees for the 911 emergency services charges, enactment of this legislation could result in additional revenue collected; the aggregate impact is unknown.

Individuals & Businesses UCA 36-12-13(2)(c)

Enactment of this bill could lower the total 911 service charges per line by 26 cents per month beginning July 1, 2023. In total, this is estimated to save taxpayers approximately \$10.1 million in taxes in FY 2024 and \$11.3 million in FY 2025. Changing the repeal date on the Unified Statewide 911 Emergency Service charge from 2025 to 2035 will also impact taxpayers as they will have to continue paying this 25 cent charge through 2035.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.