



Fiscal Note
S.B. 150 1st Sub. (Green)
2022 General Session
Criminal Justice Data Management Task
Force
by Anderegg, J. (Anderegg, Jacob.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(170,000)	\$(15,000)	\$(185,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$170,000	\$170,000
General Fund, One-time	\$3,000	\$12,000	\$0
Other Financing Sources	\$3,600	\$14,400	\$0
Total Expenditures	\$6,600	\$196,400	\$170,000
Enactment of this legislation could cost the Legislature, one-time from the General Fund, \$6,600 in FY 2022 and \$26,400 in FY 2023 for compensation of legislators, per diem and reimbursement of non-legislators, and staff costs in the Office of Legislative Research and General Counsel (LRGC). The LRGC staff costs are \$3,600 in FY 2022 and \$14,400 in FY 2023, and can be absorbed. Enactment could also cost the Commission on Criminal and Juvenile Justice \$170,000 from the General Fund ongoing beginning in FY 2023 for a Data Program Manager; these funds are appropriated in this bill.			
Net All Funds	FY 2022	FY 2023	FY 2024
	\$(6,600)	\$(196,400)	\$(170,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
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Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.