



Fiscal Note
S.B. 150 3rd Sub. (Ivory)
 2022 General Session
 Criminal Justice Data Management Task
 Force
 by Anderegg, J. (Anderegg, Jacob.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(170,000)	\$(62,000)	\$(232,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$170,000	\$170,000
General Fund, One-time	\$52,400	\$9,600	\$0
Total Expenditures	\$52,400	\$179,600	\$170,000

Enactment of this legislation could cost the House and Senate each, one-time from the General Fund, \$1,200 in FY 2022 and \$4,800 in FY 2023 for compensation of legislators on the new task force. Enactment could also cost the Commission on Criminal and Juvenile Justice \$50,000 in FY 2022 from the General Fund one-time and \$170,000 in FY 2023 from the General Fund ongoing for per diem and travel reimbursement of non-legislators on the new task force, and a Data Program Manager; these funds are appropriated in this bill.

Net All Funds	FY 2022	FY 2023	FY 2024
	\$(52,400)	\$(179,600)	\$(170,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.