



Fiscal Note
S.B. 167 1st Sub. (Green)
2022 General Session
Sexual Exploitation Amendments
by Wilson, C. (Wilson, Chris.)



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|-------------|-----------|------------|
| Net GF/EF/USF (rev.-exp.) | \$(402,300) | \$317,400 | \$(84,900) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2022 | FY 2023 | FY 2024 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2022 | FY 2023 | FY 2024 |
|------------------------|---------|-------------|-------------|
| General Fund | \$0 | \$402,300 | \$402,300 |
| General Fund, One-time | \$0 | \$(317,400) | \$(232,600) |
| Total Expenditures | \$0 | \$84,900 | \$169,700 |

Enactment of this bill could cost a total of \$84,900 from the General Fund in FY 2023, \$169,700 in FY 2024, \$254,600 in FY 2025, \$328,400 in FY 2026, and \$402,300 in each year thereafter. The cost breakdown is as follows: 1. Department of Corrections - \$83,400 in FY 2023, \$166,800 in FY 2024, \$250,200 in FY 2025, \$322,600 in FY 2026, and \$395,000 in each year thereafter; and 2. Board of Pardons and Parole - \$1,500 in FY 2023, \$2,900 in FY 2024, \$4,400 in FY 2025, \$5,800 in FY 2026, and \$7,300 in each year thereafter. If carried out beyond FY 2026, these costs would increase an additional \$74,600 ongoing each year until FY 2033 and plateaus at about \$775,300 ongoing. This assumes the following increases: 1. Probation - 2 commitments for 3 years; 2. Prison - 2 commitments for 10 years and related probation/parole hearings.

| | FY 2022 | FY 2023 | FY 2024 |
|---------------|---------|------------|-------------|
| Net All Funds | \$0 | \$(84,900) | \$(169,700) |

Local Government

UCA 36-12-13(2)(c)

Local governments entities could experience the following estimated expenditure impacts beginning in FY 2023: 1. Prosecutors - \$3,000 increase; 2. Public Defense: \$8,600 increase. This bill could also cost county jails about \$83/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that more people are convicted of a higher offense as a result of this bill, certain individuals could pay more in fines/fees, however the amount is indeterminable.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.