



**Fiscal Note**  
**S.B. 167 2nd Sub. (Salmon)**  
 2022 General Session  
 Sexual Exploitation Amendments  
 by Wilson, C. (Wilson, Chris.)



**General, Education, and Uniform School Funds**

JR4-4-101

|                           | Ongoing     | One-time  | Total      |
|---------------------------|-------------|-----------|------------|
| Net GF/EF/USF (rev.-exp.) | \$(402,300) | \$311,600 | \$(90,700) |

**State Government**

UCA 36-12-13(2)(c)

| Revenues       | FY 2022 | FY 2023 | FY 2024 |
|----------------|---------|---------|---------|
| Total Revenues | \$0     | \$0     | \$0     |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures           | FY 2022 | FY 2023     | FY 2024     |
|------------------------|---------|-------------|-------------|
| General Fund           | \$0     | \$402,300   | \$402,300   |
| General Fund, One-time | \$0     | \$(311,600) | \$(232,600) |
| Total Expenditures     | \$0     | \$90,700    | \$169,700   |

Enactment of this bill could cost a total of \$84,900 from the General Fund in FY 2023, \$169,700 in FY 2024, \$254,600 in FY 2025, \$328,400 in FY 2026, and \$402,300 in each year thereafter. The cost breakdown is as follows: 1. Department of Corrections - \$83,400 in FY 2023, \$166,800 in FY 2024, \$250,200 in FY 2025, \$322,600 in FY 2026, and \$395,000 in each year thereafter; and 2. Board of Pardons and Parole - \$1,500 in FY 2023, \$2,900 in FY 2024, \$4,400 in FY 2025, \$5,800 in FY 2026, and \$7,300 in each year thereafter. If carried out beyond FY 2026, these costs would increase an additional \$74,600 ongoing each year until FY 2033 and plateaus at about \$775,300 ongoing. This assumes the following increases: 1. Probation - 2 commitments for 3 years; 2. Prison - 2 commitments for 10 years and related probation/parole hearings. This could also cost the Commission on Criminal and Juvenile Justice (CCJJ) about \$5,800 one-time from the General Fund in FY 2023 for reporting costs which they submit that they can absorb.

|               | FY 2022 | FY 2023    | FY 2024     |
|---------------|---------|------------|-------------|
| Net All Funds | \$0     | \$(90,700) | \$(169,700) |

**Local Government**

UCA 36-12-13(2)(c)

Local governments entities could experience the following estimated expenditure impacts beginning in FY 2023: 1. Prosecutors - \$3,000 increase; 2. Public Defense: \$8,600 increase. This bill could also cost county jails about \$83/day/offender in incarceration costs.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

To the extent that more people are convicted of a higher offense as a result of this bill, certain individuals could pay more in fines/fees, however the amount is indeterminable.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.