



Fiscal Note
S.B. 167 3rd Sub. (Ivory)
 2022 General Session
 Sexual Exploitation Amendments
 by Wilson, C. (Wilson, Chris.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(184,600)	\$141,900	\$(42,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$184,600	\$184,600
General Fund, One-time	\$0	\$(141,900)	\$(110,700)
Total Expenditures	\$0	\$42,700	\$73,900

Enactment of this bill could cost a total of \$36,900 from the General Fund in FY 2023, \$73,900 in FY 2024, \$110,800 in FY 2025, \$147,700 in FY 2026, and \$184,600 in each year thereafter. The cost breakdown is as follows: 1. Corrections - \$36,200 in FY 2023, \$72,400 in FY 2024, \$108,600 in FY 2025, \$144,800 in FY 2026, and \$181,000 in each year thereafter. 2. Board of Pardons and Parole - \$700 in FY 2023, \$1,500 in FY 2024, \$2,200 in FY 2025, \$2,900 in FY 2026, and \$3,600 in each year thereafter. If carried out beyond FY 2026, these costs would increase an additional \$36,900 ongoing each year until FY 2033 and plateau at about \$369,100 ongoing. This assumes 1 prison commitment/year for 10 years and related probation/parole hearings. This could also cost the Commission on Criminal and Juvenile Justice (CCJJ) about \$5,800 one-time from the General Fund in FY 2023 for reporting costs which they submit that they can absorb.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(42,700)	\$(73,900)

Local Government

UCA 36-12-13(2)(c)

Local governments entities could experience the following estimated expenditure impacts beginning in FY 2023: 1. Prosecutors - \$1,500 increase; 2. Public Defense: \$4,300 increase. This bill could also cost county jails about \$83/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that more people are convicted of a higher offense as a result of this bill, certain individuals could pay more in fines/fees, however the amount is indeterminable.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.