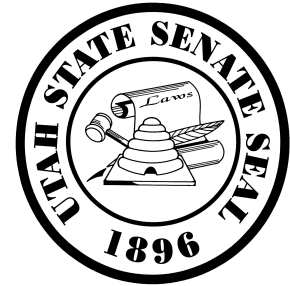




Fiscal Note
S.B. 177

2022 General Session
Behavioral Health Crisis Response
Amendments
by Thatcher, D.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(14,863,200)	\$0	\$(14,863,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Statewide Behavioral Health Crisis Response Account (GFR)	\$0	\$14,863,200	\$14,863,200
Total Revenues	\$0	\$14,863,200	\$14,863,200

Enactment of this legislation could increase revenue to the Behavioral Health Crisis Response Account by \$14,863,200 ongoing beginning in FY 2023, all of which would be from the General Fund. This legislation could also increase federal Medicaid revenues to the State of an unknown amount, depending on the type of services implemented and the Medicaid eligibility of clients.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$14,863,200	\$14,863,200
Statewide Behavioral Health Crisis Response Account (GFR)	\$0	\$14,863,200	\$14,863,200
Total Expenditures	\$0	\$29,726,400	\$29,726,400

Enactment of this legislation could cost the Department of Health and Human Services \$14,863,200 from the Behavioral Health Crisis Response Account ongoing beginning in FY 2023 for crisis response services, including \$2,553,300 for one or more behavioral health receiving centers; these funds are appropriated in the legislation. Enactment of the bill could also cost \$14,863,000 ongoing from the General Fund beginning in FY 2023 as the Behavioral Health Crisis Response Account has historically only been funded with General Fund appropriations. This legislation could also increase spending of federal Medicaid funds by an unknown amount, depending on the type of services implemented and the Medicaid eligibility of clients.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(14,863,200)	\$(14,863,200)

Local Government

UCA 36-12-13(2)(c)

One or more counties could receive up to \$2,553,300 ongoing beginning in FY 2023 to build and operate one or more behavioral health receiving centers under this legislation. Counties could receive additional state funds and federal Medicaid funds of an unknown amount, depending on the type of services implemented and the Medicaid eligibility of clients.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.