



Fiscal Note

S.B. 189

2022 General Session
 Drug Induced Homicide Amendments
 by Weiler, T.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(555,900)	\$443,100	\$(112,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$5,900	\$5,900
Court Security Account (GFR)	\$0	\$100	\$100
Total Revenues	\$0	\$6,000	\$6,000

Enactment of this bill could result in ongoing General Fund revenue of \$5,900 from the assessment of fines and criminal surcharge fees beginning in FY 2023. This could also result in a \$100 ongoing revenue increase to Court Security beginning in FY 2023.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$561,800	\$561,800
General Fund, One-time	\$0	\$(443,100)	\$(332,300)
Total Expenditures	\$0	\$118,700	\$229,500

Enactment of this bill could cost a total of \$118,700 from the General Fund in FY 2023, \$229,500 in FY 2024, \$340,300 in FY 2025, \$451,000 in FY 2026, and \$561,800 in each year thereafter. The cost breakdown is as follows: 1. Courts - \$7,900 ongoing beginning in FY 2023 for case processing; 2. Department of Corrections - \$108,600 in FY 2023, \$217,200 in FY 2024, \$325,800 in FY 2025, \$434,400 in FY 2026, and \$543,000 in each year thereafter. 3. Board of Pardons and Parole - \$2,200 in FY 2023, \$4,400 in FY 2024, \$6,600 in FY 2025, \$8,700 in FY 2026, and \$10,900 in each year thereafter. This assumes the following: 1. Prison - 3 commitments for 9 years; 2. No Probation or Parole increases.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(112,700)	\$(223,500)

Local Government

UCA 36-12-13(2)(c)

Local governments entities could experience the following estimated expenditure impacts beginning in FY 2023: 1. Prosecutors - \$250,000 increase; and 2. Public Defense: \$41,400 increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay an aggregated \$6,000 in fines and surcharge fees beginning in FY 2023.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.