



Fiscal Note

S.B. 230

2022 General Session
Preventative Primary Care Pilot Program
by Anderegg, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,424,900)	\$3,315,300	\$(109,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Federal Funds	\$0	\$6,680,400	\$6,680,400
Federal Funds, One-time	\$0	\$(5,876,300)	\$0
Total Revenues	\$0	\$804,100	\$6,680,400

Enactment of this legislation may increase federal funds to the State by \$804,100 in FY 2023 and \$6,680,400 ongoing in FY 2024.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$3,424,900	\$3,424,900
General Fund, One-time	\$0	\$(3,315,300)	\$0
Federal Funds	\$0	\$6,680,400	\$6,680,400
Federal Funds, One-time	\$0	\$(5,876,300)	\$0
Total Expenditures	\$0	\$913,700	\$10,105,300

Enactment of this legislation may cost the State \$913,700 (\$109,600 General Fund) in FY 2023 and \$10,105,300 (\$3,424,900 General Fund) ongoing in FY 2024 to provide Medicaid primary care services to 3,300 newly eligible clients beginning in July 2023.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(109,600)	\$(3,424,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.