

Revenues

# Fiscal Note S.B. 231 2022 General Session Preliminary Hearing Amendments by Weiler, T.



FY 2023

### General, Education, and Uniform School Funds

JR4-4-101

FY 2024

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(1,575,100)	\$0	\$(1,575,100)

State Government UCA 36-12-13(2)(c)

FY 2022

Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2022	FY 2023	FY 2024				
General Fund	\$0	\$1,575,100	\$1,575,100				
Total Expenditures	\$0	\$1,575,100	\$1,575,100				

Enactment of this bill could have a net General Fund impact of \$1,575,100 ongoing beginning in FY 2023, the cost breakdown is as follows: 1. Courts - \$939,200 for additional hearings and witness costs; and 2. Attorney General - \$543,400 for additional hearings and related legal costs. This estimate assumes about 2,500 existing cases and an additional 2,500 new cases. For every additional 1,000 hearings as a result of this bill, this could cost an additional \$212,600 ongoing from the General Fund.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(1,575,100)	\$(1,575,100)

Local Government UCA 36-12-13(2)(c)

Enactment of this bill could have a cost to local prosecutors of about \$676,700 ongoing beginning in FY 2023 for additional court hearings and related legal costs. This estimate assumes about 2,500 existing cases and an additional 2,500 new cases. For every additional 1,000 hearings as a result of this bill, this could cost an additional \$77,300 ongoing.

#### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.