

**Fiscal Note** S.B. 244 1st Sub. (Green) 2022 General Session Ethnic Studies Amendments by Cullimore, K. (Cullimore, Kirk.)



General, Education, and Uniform School Funds JR4				
	Ongoing	One-time	Total	
Net GF/EF/USF (revexp.)	\$(91,700)	\$(75,000)	\$(166,700)	

State Government			UCA 36-12-13(2)(c)			
Revenues	FY 2022	FY 2023	FY 2024			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2022	FY 2023	FY 2024			
General Fund	<b>\$</b> 0	\$16,000	\$16,000			
Education Fund	<b>\$</b> 0	\$75,700	\$75,700			
Education Fund, One-time	<b>\$</b> 0	\$75,000	\$0			
Total Expenditures	\$0	\$166,700	\$91,700			

Enactment of this legislation could cost the State Board of Education approximately \$75,700 ongoing from the Education Fund beginning in FY2023 and \$75,000 one-time from the Education Fund in FY2023 for establishment of core standards, commission support, professional training for teachers, and travel and per diem for commission members. Enactment of this legislation could also cost the Legislature approximately \$16,000 ongoing from the General Fund beginning in FY2023 for legislator compensation for commission participation. The ongoing costs would end after FY2026, assuming the commission is repealed on July 1, 2026.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(166,700)	\$(91,700)

## Local Government

Enactment of this legislation could cost local education agencies (LEAs) up to \$3 million one-time per LEA to purchase curriculum and instructional materials.

# Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

UCA 36-12-13(2)(c)

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## **Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

### Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.