



Fiscal Note SR0002

2022 General Session
Senate Rules Resolution - Legislative
Assistants
by Anderegg, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,738,000)	\$(88,000)	\$(1,826,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$1,738,000	\$1,738,000
General Fund, One-time	\$0	\$88,000	\$0
Total Expenditures	\$0	\$1,826,000	\$1,738,000

Enactment of this legislation could cost the Legislature approximately \$1,738,000 ongoing beginning in FY 2023 and \$88,000 one-time in FY 2023 from the General Fund for an additional 22 legislative assistants for senators.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(1,826,000)	\$(1,738,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.