



Fiscal Note

H.B. 3

2023 General Session
 Current Fiscal Year Supplemental
 Appropriations
 by Peterson, V.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(95,221,600)	\$(95,221,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$10,539,000	\$0	\$0
Other Financing Sources	\$64,987,000	\$0	\$0
Restricted Accounts (FN Only)	\$(1,951,200)	\$0	\$0
Total Revenues	\$73,574,800	\$0	\$0

This bill deposits \$10,536,500 in FY 2023 into the unrestricted General Fund. It transfers another \$63,038,300 in FY 2023 from the General/Income Tax funds into other funds and accounts.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$(319,763,800)	\$0	\$0
Income Tax Fund, One-time	\$425,524,400	\$0	\$0
Federal Funds, One-time	\$1,012,422,800	\$0	\$0
Dedicated Credits Revenue	\$235,087,500	\$0	\$0
Transfers	\$133,978,100	\$0	\$0
Other Financing Sources	\$16,842,000	\$0	\$0
Restricted Accounts (FN Only)	\$43,790,300	\$0	\$0
Closing Nonlapsing	\$(22,636,300)	\$0	\$0
Total Expenditures	\$1,525,245,000	\$0	\$0

This bill appropriates \$1,451,670,200, including \$42,722,300 from the General/Income Tax Funds for FY 2023. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$63,038,300 in FY 2023 from the General/Income Tax funds into other funds and accounts.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(1,451,670,200)	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.