



**Fiscal Note**  
**H.B. 16**

2023 General Session  
Block Grant Funding for Prevention  
Programs in Public Education  
by Pulsipher, S.



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (35,700)	\$ 0	\$ (35,700)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$ 0	\$ 0	\$ 0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
Income Tax Fund	\$ 0	\$ 35,700	\$ 35,700
Dedicated Credits Revenue	\$ 0	\$ 172,900	\$ 172,900
Electronic Cigarette Substance and Nicotine Product Tax Restricted Account (GFR)	\$ 0	\$ 73,700	\$ 73,700
Total Expenditures	\$ 0	\$ 282,300	\$ 282,300

Enactment of this bill may cost the State Board of Education \$282,300 ongoing beginning in FY 2024, with \$35,700 from the Income Tax Fund, \$73,700 from the Electronic Cigarette Substance and Nicotine Product Tax Restricted Account, and \$172,900 from Dedicated Credits to provide the inflationary adjustment on base funding allocations as outlined in the bill for the following programs: Substance Abuse Prevention, Youth Suicide Prevention, and Positive Behavior Plans.

	FY 2023	FY 2024	FY 2025
<b>Net All Funds</b>	<b>\$ 0</b>	<b>\$ (282,300)</b>	<b>\$ (282,300)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.