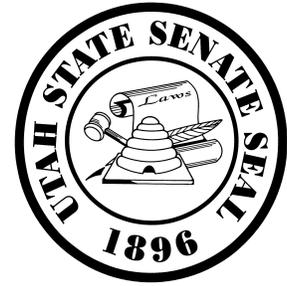




Fiscal Note
H.B. 16 1st Sub. (Buff)
 2023 General Session
 Block Grant Funding for Prevention
 Programs in Public Education
 by Pulsipher, S. (Pulsipher, Susan.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(35,700)	\$0	\$(35,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
Income Tax Fund	\$0	\$35,700	\$35,700
Dedicated Credits Revenue	\$0	\$172,900	\$172,900
Electronic Cigarette Substance and Nicotine Product Tax Restricted Account (GFR)	\$0	\$73,700	\$73,700
Total Expenditures	\$0	\$282,300	\$282,300

Enactment of this bill may cost the State Board of Education \$282,300 ongoing beginning in FY 2024, with \$35,700 from the Income Tax Fund, \$73,700 from the Electronic Cigarette Substance and Nicotine Product Tax Restricted Account, and \$172,900 from Dedicated Credits to provide the inflationary adjustment on base funding allocations as outlined in the bill for the following programs: Substance Abuse Prevention, Youth Suicide Prevention, and Positive Behavior Plans.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(282,300)	\$(282,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.