



Fiscal Note

H.B. 23

2023 General Session
Forensic Mental Health Amendments
by Eliason, S.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(124,900)	\$(6,500)	\$(131,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$124,900	\$124,900
General Fund, One-time	\$0	\$6,500	\$0
Total Expenditures	\$0	\$131,400	\$124,900

Enactment of this legislation could cost the Substance Use and Mental Health Advisory Council within the Commission on Criminal and Juvenile Justice \$124,900 ongoing and \$6,500 one-time in FY 2024 from the General Fund for staffing-related expenditures.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(131,400)	\$(124,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.