



**Fiscal Note**

**H.B. 29**

2023 General Session  
 Mental Health Support and Law  
 Enforcement Co-response  
 by Stoddard, A.



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(13,693,500)	\$0	\$(13,693,500)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$13,693,500	\$13,693,500
Total Expenditures	\$0	\$13,693,500	\$13,693,500

Enactment of this legislation could cost the Office of Substance Use and Mental Health (OSUMH) \$13,693,500, ongoing from the General Fund, in FY 2024 to fund and support 13 new Mobile Crisis Outreach Teams. These expenditures include personnel at OSUMH to monitor and administer the program.

	FY 2023	FY 2024	FY 2025
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(13,693,500)</b>	<b>\$(13,693,500)</b>

**Local Government**

UCA 36-12-13(2)(c)

If a Mobile Crisis Outreach Team is established within its jurisdiction, a local government partner may need to contribute 20% of state funds value as a match.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.