



Fiscal Note
H.B. 29 1st Sub. (Buff)
 2023 General Session
 Mental Health Support and Law
 Enforcement Co-response
 by Stoddard, A. (Stoddard, Andrew.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (13,693,500)	\$0	\$ (13,693,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$13,693,500	\$13,693,500
Total Expenditures	\$0	\$13,693,500	\$13,693,500

Enactment of this legislation could cost the Office of Substance Use and Mental Health (OSUMH) \$13,693,500, ongoing from the General Fund, in FY 2024 to fund and support 13 new Mobile Crisis Outreach Teams. These expenditures include personnel at OSUMH to monitor and administer the program.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$ (13,693,500)	\$ (13,693,500)

Local Government

UCA 36-12-13(2)(c)

If a Mobile Crisis Outreach Team is established within it's jurisdiction, a local government partner may need to contribute 20% of state funds value as a match.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.