Fiscal Note
H.B. 29 3rd Sub. (Cherry)
2023 General Session
Mental Health Support and Law
Enforcement Co-response
by Stoddard, A. (Stoddard, Andrew.)

General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	**One-time**	**Total**
Net GF/ITF/USF (rev.-exp.)	$0	$(2,071,300)	$(2,071,300)

State Government

UCA 36-12-13(2)(c)

Revenues	*FY 2023*	*FY 2024*	*FY 2025*
Total Revenues	$0	$0	$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	*FY 2023*	*FY 2024*	*FY 2025*
General Fund, One-time	$0	$2,071,300	$0
Total Expenditures	$0	$2,071,300	$0

Enactment of this legislation could cost the Department of Health and Human Services $2,071,300, one-time, in FY 2024 from the General Fund for awards and management of the grant program created in this bill. $31,300 of these costs for personnel can be absorbed by the agency within existing budgets.

	FY 2023	*FY 2024*	*FY 2025*
Net All Funds	$0	$(2,071,300)	$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:
https://budget.utah.gov/newprogram

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

2023/02/10 10:42, Lead Analyst: Sean C. Faherty Attorney: SL