



Fiscal Note
H.B. 43 1st Sub. (Buff)
 2023 General Session
 Domestic Violence Modifications
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General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(7,100)	\$(112,500)	\$(119,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$7,100	\$7,100
General Fund, One-time	\$47,500	\$65,000	\$3,000
Total Expenditures	\$47,500	\$72,100	\$10,100

Enactment of this legislation could cost the Department of Public Safety \$62,000 one time General Fund in FY 2024 to staff the Domestic Violence Data Task Force. Enactment of this legislation could also cost the Department of Public Safety \$47,500 one time General Fund in FY 2023 to develop a new lethality assessment form and create a database to manage law enforcement submissions of this form and \$7,100 ongoing General Fund beginning in FY 2024 to maintain this database and update submissions. Enactment of this legislation could also cost the Department of Public Safety \$3,000 one time General Fund in FY 2024 and \$3,000 one time General Fund in FY 2025 to collect and organize the information required by the Domestic Violence Data Task Force.

	FY 2023	FY 2024	FY 2025
Net All Funds	<u>\$(47,500)</u>	<u>\$(72,100)</u>	<u>\$(10,100)</u>

Local Government

UCA 36-12-13(2)(c)

Local entities will likely be impacted by this bill, as law enforcement agencies will be required to implement the new lethality assessment and submit responses to the Department of Public Safety central database. The exact cost to local entities is unknown.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.