

Revenues

# Fiscal Note H.B. 47 1st Sub. (Buff)

2023 General Session Criminal Code Evaluation Task Force Sunset Extension by Gwynn, M. (Weiler, Todd.)



FY 2024

#### General, Income Tax, and Uniform School Funds

JR4-4-101

FY 2025

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(25,400)	\$0	\$(25,400)

State Government UCA 36-12-13(2)(c)

FY 2023

Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2023	FY 2024	FY 2025				
General Fund	\$0	\$25,400	\$25,400				
Total Expenditures	\$0	\$25,400	\$25,400				

Enactment of this legislation could cost the Senate \$4,800 ongoing, the House of Representatives \$4,800 ongoing, and the Office of Legislative Research and General Counsel \$15,800 ongoing, all from the General Fund beginning in FY 2024, for task force member compensation, per diem, and staffing costs from extending the sunset date to July 1, 2028. LRGC can absorb the staffing costs of \$14,400.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(25,400)	\$(25,400)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

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This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.