



Fiscal Note

H.B. 48

2023 General Session
Early Childhood Amendments
by Pulsipher, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(6,900)	\$(3,000)	\$(9,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$6,900	\$6,900
General Fund, One-time	\$3,000	\$0	\$0
Total Expenditures	\$3,000	\$6,900	\$6,900

Enactment of this legislation could cost the Department of Health and Human Services \$6,900 in General Fund ongoing, beginning in Fiscal Year 2024, for administrative staff costs and support staff costs. Additionally, enactment of this legislation could also cost the Department of Health and Human Services \$3,000 one time from the General Fund in Fiscal Year 2023 for staffing costs to amend the current administrative rule. These costs would be absorbed by the department.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(3,000)	\$(6,900)	\$(6,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.