



**Revised Fiscal Note**  
**H.B. 59 3rd Sub. (Cherry)**  
 2023 General Session  
 First Responder Mental Health  
 Amendments  
 by Wilcox, R. (Ipson, Don.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

|                            | Ongoing     | One-time   | Total       |
|----------------------------|-------------|------------|-------------|
| Net GF/ITF/USF (rev.-exp.) | \$ (56,900) | \$ (9,500) | \$ (66,400) |

**State Government**

UCA 36-12-13(2)(c)

| Revenues       | FY 2023 | FY 2024 | FY 2025 |
|----------------|---------|---------|---------|
| Total Revenues | \$0     | \$0     | \$0     |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures           | FY 2023 | FY 2024  | FY 2025  |
|------------------------|---------|----------|----------|
| General Fund           | \$0     | \$56,900 | \$56,900 |
| General Fund, One-time | \$9,500 | \$0      | \$0      |
| Total Expenditures     | \$9,500 | \$56,900 | \$56,900 |

Enactment of this legislation could cost the Department of Health and Human Services an estimated \$9,500 one-time from the General Fund in FY 2023, and \$56,900 ongoing from the General Fund beginning in FY 2024 for costs related to reimbursement of travel expenses and per diem for critical incident stress services volunteers.

|                      | FY 2023           | FY 2024            | FY 2025            |
|----------------------|-------------------|--------------------|--------------------|
| <b>Net All Funds</b> | <b>\$ (9,500)</b> | <b>\$ (56,900)</b> | <b>\$ (56,900)</b> |

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill could increase costs ongoing in FY 2024 to local municipalities to provide mental health services to spouses of retired first responders. Each visit is estimated to be \$100; total impact would depend on the number of individuals who take up the program.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.