



Fiscal Note

H.B. 60

2023 General Session
 Juvenile Justice Modifications
 by Acton, C.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (93,100)	\$ (473,000)	\$ (566,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$5,800	\$5,800
Children's Legal Defense (GFR)	\$0	\$200	\$200
Civil Fees Judges Retirement Trust Fund	\$0	\$900	\$900
Court Security Account (GFR)	\$0	\$1,800	\$1,800
Dispute Resolution (GFR)	\$0	\$300	\$300
Total Revenues	\$0	\$9,000	\$9,000

Enactment of this legislation could increase revenue to the State by \$9,000 annually beginning in FY 2024, from fees associated with petitions for juvenile court record expungements, distributed as follows: 1. \$900 to Judicial Retirement Funds; 2. \$200 to Children's Legal Defense Fund; 3. \$300 to Dispute Resolution Account; 4. \$1,800 to Court Security Account, and 5. \$5,800 to the General Fund.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$98,900	\$98,900
General Fund, One-time	\$473,000	\$0	\$0
Total Expenditures	\$473,000	\$98,900	\$98,900

Enactment of this legislation could cost the Courts \$473,000 one-time in FY 2023 and \$98,900 ongoing beginning in FY 2024 from the General Fund to process orders for automatic expungements and newly-eligible types of expungements of juvenile court records.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$ (473,000)	\$ (89,900)	\$ (89,900)

Local Government

UCA 36-12-13(2)(c)

To the extent that Local Education Agencies are notified by the Courts to expunge juvenile court-related records, the agencies could incur costs of an unknown amount to review and expunge records and provide confirmation to those individuals.

Individuals & Businesses

UCA 36-12-13(2)(c)

Approximately 60 individuals who meet new criteria to petition for expungement of their juvenile court records could pay a court petition fee of \$150 each, amounting to \$9,000 per year.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.