



**Fiscal Note**  
**H.B. 60 1st Sub. (Buff)**  
 2023 General Session  
 Juvenile Justice Modifications  
 by Acton, C. (Acton, Cheryl.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(237,300)	\$(611,900)	\$(849,200)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$5,800	\$5,800
Children's Legal Defense (GFR)	\$0	\$200	\$200
Civil Fees Judges Retirement Trust Fund	\$0	\$900	\$900
Court Security Account (GFR)	\$0	\$1,800	\$1,800
Dispute Resolution (GFR)	\$0	\$300	\$300
<b>Total Revenues</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$9,000</b>

Enactment of this legislation could increase revenue to the State by \$9,000 annually beginning in FY 2024, from fees associated with petitions for juvenile court record expungements, distributed as follows: 1. \$900 to Judicial Retirement Funds; 2. \$200 to Children's Legal Defense Fund; 3. \$300 to Dispute Resolution Account; 4. \$1,800 to Court Security Account, and 5. \$5,800 to the General Fund.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$243,100	\$243,100
General Fund, One-time	\$611,900	\$0	\$0
<b>Total Expenditures</b>	<b>\$611,900</b>	<b>\$243,100</b>	<b>\$243,100</b>

Enactment of this legislation could have a net General Fund cost of \$611,900 in FY 2023 and \$243,000 ongoing in FY 2024. The cost breakdown is as follows: 1. Courts - \$505,400 one-time and \$98,900 ongoing to process orders for automatic expungements and newly-eligible types of expungements of juvenile court records; and 2. CCJJ - \$106,500 one-time and \$144,200 ongoing for data collection and reporting costs.

	FY 2023	FY 2024	FY 2025
<b>Net All Funds</b>	<b>\$(611,900)</b>	<b>\$(234,100)</b>	<b>\$(234,100)</b>

H.B. 60 1st Sub. (Buff)

**Local Government**

UCA 36-12-13(2)(c)

To the extent that Local Education Agencies are notified by the Courts to expunge juvenile court-related records, the agencies could incur costs of an unknown amount to review and expunge records and provide confirmation to those individuals.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Approximately 60 individuals who meet new criteria to petition for expungement of their juvenile court records could pay a court petition fee of \$150 each, amounting to \$9,000 per year.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.