



Fiscal Note

H.B. 61

2023 General Session
School Safety Requirements
by Wilcox, R.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(283,000)	\$(108,100)	\$(391,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$283,000	\$283,000
General Fund, One-time	\$90,800	\$17,300	\$0
Total Expenditures	\$90,800	\$300,300	\$283,000
Enactment of this bill may cost the Legislature \$4,600 one-time in FY 2023 and \$13,700 one-time in FY 2024 from the General Fund to fund the costs of the taskforce outlined in the bill. Further, enactment of this bill may cost the Department of Public Safety \$85,000 one-time in FY 2023 and \$283,000 ongoing beginning in FY 2024 from the General Fund to hire the State Security Chief outlined in the bill.			
Net All Funds	FY 2023	FY 2024	FY 2025
	\$(90,800)	\$(300,300)	\$(283,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill may cost Local Education Agencies (LEAs) between \$43,500 and \$87,000 to hire a school resource officer for each high school depending on full or part-time employment status as outlined in the bill. Assuming a total of 354 secondary schools and part-time SROs are hired, the total statewide cost for LEAs is estimated at \$15,385,000.
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Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
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Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.