



**Fiscal Note**  
**H.B. 61 1st Sub. (Buff)**  
2023 General Session  
School Safety Requirements  
by Wilcox, R. (Wilcox, Ryan.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(427,200)	\$(25,266,000)	\$(25,693,200)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$427,200	\$427,200
General Fund, One-time	\$90,800	\$123,800	\$0
Income Tax Fund, One-time	\$0	\$25,051,400	\$0
Total Expenditures	\$90,800	\$25,602,400	\$427,200

Costs associated with implementation of this bill affect the Legislature, CCJJ Commission on Criminal and Juvenile Justice, the Department of Public Safety, and the State Board of Education. In the Legislature, costs are primarily associated with personnel and travel. For Public Safety, costs are focused on personnel for a new FTE. For the State Board of Education, costs are the result of the establishment of a grant and personnel to administer the grant. For CCJJ, costs are related to personnel and the implementation of data collection and reporting mechanisms. Costs associated across all of these agencies total \$90,800 one-time for FY23, \$602,400 for FY24, including \$427,200 in ongoing costs. Costs associated with CCJJ, the Legislature, and DPS will be from the General Fund, totaling \$641,800. Costs associated with the State Board of Education, including the grant, will be from the Income Tax Fund, totaling \$25,051,400.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(90,800)	\$(25,602,400)	\$(427,200)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.