



Fiscal Note
H.B. 66

2023 General Session
Behavioral Health Crisis Response
Commission Amendments
by Eliason, S.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(8,005,500)	\$(3,071,500)	\$(11,077,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$8,005,500	\$8,005,500
General Fund, One-time	\$6,400	\$3,065,100	\$0
Total Expenditures	\$6,400	\$11,070,600	\$8,005,500

Enactment of this legislation could cost the Senate and House of Representatives \$3,200 each from the General Fund one-time in FY 2023 and \$6,400 each from the General Fund ongoing beginning in FY 2024 for compensation and per diem of legislative members of the Behavioral Health Crisis Response Commission. Passage of this bill could also cost the Department of Health and Human Services (DHHS) \$7,992,700 ongoing in FY 2024 from the General Fund for the operational costs of 5 new Mobile Crisis Outreach Teams, one new receiving center and one new Virtual Crisis Outreach Team as well as staff costs at DHHS to manage the programs. The legislation could also cost DHHS \$3,065,100 one-time, in FY 2024 from the General Fund for costs related to the construction of a receiving center in a county of the third class.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(6,400)	\$(11,070,600)	\$(8,005,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.